

About SESOBEL's new Autism Center

With this new Autism Center, SESOBEL is taking a large leap forward towards the future.

The center will be completely adapted to provide the necessary setting needed for the harmonious development of the children and youth with autism. The spacious classrooms, workshops, treatment and rehabilitation rooms, game room, resting area, all allow for a special integration of functionality unseen in other school settings.

The direct beneficiaries are:

- 50 underage children (0 to 6 years old) with physical and/or mental disability, or with pervasive developmental disorders (autism)
- 40 children and youth with autism between the ages of 6 to 20 years old
- 30 young adults with severe autism will be welcomed in a daytime center for socialization and accompaniment
- 15 youth with autism, 14 years and older, will be cared for on a rotation basis in a pioneer living space with private bedrooms and bathrooms

This living space is unique in Lebanon and new to the Middle East; the youngsters with autism will learn to live independently and autonomously, away from their home setting. 100 outpatient children and youth will benefit from around 1665 therapy sessions. Furthermore, by transferring the children with autism to this new center, we can provide extra space in the existing buildings for the 3 actual workshops (Chocolate-Biscuits-Decoration) needed for our children and youth with mental disabilities and autism.

The other beneficiaries are:

- 220 families (parents and siblings) will be received for family guidance purposes, for social group interventions and for relaxation sessions. The siblings will receive: information about the disability of their brother and/or sister, support in case of difficulties caused by the presence of a brother or a sister with disability, personal attention that will help them develop and grow and a preparation with their parents for the future of their brother or sister.
- 57 teachers, 22 therapists and 2 social workers will also benefit from a better-adapted working environment to cater more efficiently to the needs of our children.

The building will contain several features:

- A family reception for 220 families
- An early intervention center for 50 children from 0 to 6 years old
- An education center for 40 children and youth with autism
- Therapy units for 100 children and youth
- Outpatient care program (Speech therapy-Occupational Therapy- Psychomotor Therapy- Physiotherapy and Psychotherapy)
- A residential care center with private bedrooms and bathrooms to welcome, on a rotation basis, 15 youngsters with autism.
- A daytime center for support and socialization, and social integration for 30 young adults.
- A recreational area for the children and their families
- A hydrotherapy unit for children with autism that will also be used by around 200 children and youth with disabilities at SESOBEL.

This hydrotherapy unit will benefit outpatients and will therefore be a source of self-financing (around 3120 therapy sessions per year).

Estimated Budget

A. Total Budget for the construction of the Autism Center: USD 9,277,521

1. The Land: **USD 2,235,000** (USD 342 /m2 x 6,537m2)
2. Permit from the Engineers Syndicate: **USD 11,223**
3. Permit from the Municipality of Aintoura: **USD 23,722**
4. Studies and consultancy: **USD 150,500**
 - architectural concept and drawings: USD 126,500
 - structural studies: USD 8,000
 - electrical drawings for the official permit: USD 8,000
 - mechanical drawings: USD 8,000
5. Soil Reinforcement: **USD 320,280** (Study on soil mechanics, Coring and Shoring)
6. Generator 350 KVA: **USD 62,000**
7. Global construction cost: **USD 6,474,796** (USD 864/m2 x 7,500 m2)
(including the cost of the construction of the hydrotherapy unit: USD 1,298,383)
8. External gardens and playgrounds are still under study, therefore, their cost is not included in the budget.

B. Already Raised : USD 6,904,682 (as of 01/01/2016)

So far, our esteemed donators helped to raise USD 6,904,682

1. Studies and Consultancy Services: **USD 167,000**
 - Study on soil mechanics: USD 43,080 (out of the budgeted USD 320,280)
 - Architectural concept and drawings: USD 100,000 (out of the budgeted USD 126,500)
 - Structural studies: USD 8,000
 - Electrical drawings for the official permit: USD 8,000
 - Mechanical drawings: USD 8,000
 - Consultancy/Follow-up: offered from 2 engineers, members of SESOBEL's board

2. In- Kind Donations: USD 2,308,055

- The Land 6,537m²: USD 2,235,000
- Participation for the permit from the Municipality of Aintoura: USD 11,055
- Generator 350 KVA: USD 62,000

3. Specific donation for the construction and the equipment of the hydrotherapy unit to be executed under the donator's supervision : USD 1,298,383

4. Donations in Cash :USD 3,131,244:

- Donations to cover units in the center generated USD 1,696,120:
 - * 2 Psychomotor Therapy Room (USD 40,000 for both)
 - * 1 Game Room (USD 50,000)
 - * 1 Screening room (USD 30,000)
 - * 1 Infirmary (USD 10,000)
 - * 1 Polyvalent Room (USD 150,000)
 - * 1 Reception area (USD 150,000)
 - * 2 Refectory & Kitchen (USD 200,000 for both)
 - * 2 Resting area (USD 200,000 for both)
 - * 1 Internal Garden (USD 50,000)
 - * 1 Indoor Play area (USD 50,000)
 - * 5 classes (USD 150,000 for all)
 - * 1 Bedroom with Bathroom (USD 30,000)
 - * 4 Speech Therapy Room (USD 80,000 for all)
 - * 1 Physiotherapy Room (USD 20,000)
 - * 1 Occupational therapy Room (USD 20,000)
 - * 1 Psychotherapy Room (USD 20,000)
 - * 2 TV Therapy Room (USD 40,000 for both)
 - * 2 Computer Room (USD 40,000 for both)
 - * 1 Handcraft workshop Room (USD 20,000)
 - * 3 offices (USD 60,000 for all)
 - * 9 services (wc, cloakroom, lunchroom, bathroom) (USD 90,000 for all)
 - * 1 Data Room (USD 10,000)
 - * 1 Laundry (USD 10,000)
 - * 4 circulation stairs (USD 146,120)
 - * 2 TED Therapy Room (USD 60,000 for both)
- Paid to date USD 30,000
Remaining USD 30,000*

(from which 15 units were sponsored at the 1st Dubai dinner and generated USD 680,000)

- The Brick by Brick campaign generated USD 226,744
(from which USD 23,041 were generated from 1st Dubai dinner)
- The painting exhibitions done by our children with autism generated USD 111,254
(from which USD 50,000 were generated from 1st Dubai dinner by selling 10 paintings)
- Different donations: USD 888,728
(from which USD 68,187 were generated from 1st Dubai dinner)
- First annual Gala Dinner in Dubai- Feb 2015 generated USD 208,398
from the reservation of tables besides the USD 821,228 already mentioned in the above sections (donations to cover units, Brick by Brick, Paintings and Donations)

This cash amount of USD 3,131,244 was used to cover: Architectural Execution Plans, Engineers Syndicate Fees, Municipality Taxes and Fees, Land Preparation, Soil Reinforcement (Coring- Shoring), Excavation and Foundation, Building /Concrete Works and one parking floor.

C- We still need your help to raise: USD 2,372,839

Confident in your cooperation and support to our cause, we solicit your donations, as a Sesobel friend and supporter, in order to continue the construction of our autism center by covering the costs of particular units, class rooms or other facilities. Hence, you will be directly contributing to the well-being and the happiness of our children, youth and adults with autism.
(kindly refer to the enclosed “Partnership opportunities proposal”)

Summary (as of 01/01/2016) :

- **Total Budget : USD 9,277,521**
- **Raised : USD 6,904,682**
 - *Studies and Consultancy : USD 167,000
 - *In- Kind Donations : USD 2,308,055
 - *Specific donation for the construction of the Hydrotherapy unit : USD 1,298,383
 - *Total donations in Cash : USD 3,131,244
- **Remaining Balance to be funded : USD 2,372,839**

REMAINING UNITS AVAILABLE FOR SPONSORSHIP (as of 01/01/2016)

	UNITS NEEDED	COST PER UNIT (USD)	UNITS ALREADY ACQUIRED	REMAINING AVAILABLE UNITS	PARTNERSHIP
Polyvalent room	2	150,000	1	1	Lead
Refectory and Kitchen	4	100,000	2	2	Platinum
Lift	2	100,000	0	2	Platinum
Classes	23	30,000	5	18	Silver
Bedrooms with bathrooms	8	30,000	1	7	Silver
Terrace	2	20,000	0	2	Bronze
TV therapy room	3	20,000	2	1	Bronze

UNITS ALREADY SPONSORED (as of 01/01/2016)

	UNITS NEEDED	COST PER UNIT (USD)	UNITS ALREADY ACQUIRED	REMAINING AVAILABLE UNITS	PARTNERSHIP
Hydrotherapy unit (excavation, shoring, construction and specialized equipment)	1	1,298,383	1	0	Honorary
Reception area	1	150,000	1	0	Lead
Resting area	2	100,000	2	0	Platinum
Game room	1	50,000	1	0	Gold
Internal Garden	1	50,000	1	0	Gold
Indoor play area	1	50,000	1	0	Gold
TED therapy autism	2	30,000	2	0	Silver
Screening room	1	30,000	1	0	Silver
Speech therapy room	4	20,000	4	0	Bronze
Psychomotor therapy room	2	20,000	2	0	Bronze
Physiotherapy room	1	20,000	1	0	Bronze
Occupational therapy room	1	20,000	1	0	Bronze
Psychotherapy room	1	20,000	1	0	Bronze
Computer room	2	20,000	2	0	Bronze
Handcraft workshop room	1	20,000	1	0	Bronze
Infirmary	1	10,000	1	0	Other

PS: All estimations above include the design cost, study, permit, coring and shoring, excavations and concrete works.

Other ways to contribute :

1 Symbolic wall: USD 5,000

1 Symbolic brick: USD 500

to help raise USD 1,012,839 still needed to cover utility rooms : Offices, Storage, Guardian room with WC, Services, Circulation stairs, Data room, Laundry, Electrical room, and Parking

For more details: www.sesobel.org/autism // autism@sesobel.org

Contact SESOBEL: Ain El-Rihani, street 11, Kesrouan - P.O.Box: 551 Zouk-Mikael - Lebanon

t: +961 9 233940/2. f: +961 9 233 943 www.sesobel.org - info@sesobel.org - www.facebook.com/SESOBEL.LB

Foundation n° 42S.I/1980 - Association recognized for public utility by Decree No. 371/89 - Winner of the "Médecine Entraide" award, 1988 - Association accredited by UNICEF



Help us raise the amount needed to complete the project!

We are truly looking forward to having you as one of our partners/sponsors by:

- **Sponsoring a unit** (ref. to previous page for available units) where your name , or the name of a beloved family member would be mentioned at the entrance of this unit
- **Directly donating cash**

Please feel free to use the below bank details for participations/donations.

Sesobel (Autism Center) Bank Electronic Transfer Instructions

IBAN# LB97 0056 0000 7175 3461 0020 1205

Bank Name Bank Audi sal / Zouk Branch (012) – Lebanon

Beneficiary Name Sesobel

Account Number (US\$) 071753 - 461 - 05

SWIFT Code AUDBLBBX

Please forward a copy of the transfer to the following:
autism@sesobel.org

For US Citizens

Donations from US Citizens are tax deductible.

Please use: 501 (c) 3 Federal Tax ID Number 20-2759148

For details regarding SESOBEL US bank accounts, please contact:
autism@sesobel.org

We would also like to share with you the professionals and renowned companies that Sesobel has teamed-up with for the execution of this important project.
Additional details and information can be provided upon request.

Project References

General Contractor:

- Entreprises MATTA et ASSOCIES SAL represented by Mr. René Matta

Project Consultants:

- Preliminary Design : Mr. Michel Honein - MH Architects
- Project Architect: Mr. Jean Pierre Gebara - Gebara CAD (Construction And Development)
- Soil mechanics study and execution: Dr. Jean- Baptiste Osta – Soil Mechanics Associates
- MEP Consultants:
 - * Mechanical: Mrs. Mira Aramouny Osta - Climate Control ENT'L, engineering & contracting
 - * Electrical: Mr. Nagi Geha - Geha engineering Electrical design and consulting
- Structural Consultant: Mr. Nayef Azar
- Quality & Technical Control: Mr. Labib Akiki - Confirm General contracting SAL
- External Auditors (Sesobel fiscal ID # 189510):
 - * Ernst & Young et Associés
 - * Cabinet Antoine Haddad - Comptabilité et Expertise
- Client (Sesobel) Representatives
 - * Mr. Selim Khoury, Engineer/Board member
 - * Mrs. Fadia Safi, President Sesobel